

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	187,874	95,130	11.168
Special Machinery		6			
Totals		xxxxxx	187,874	95,130	11.168
Budget Summary		7			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	8,518,291 Nov. 1, 2020 Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Attest: Y. 18 2020

Della G
County Clerk

Libert E. Turner
Daryl Tieben
Ron Ruppert

Special Road Election held _____ for ____ Mills for ____ years.
First levy in _____.

Richland Township

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ 92,626
2. Debt service levy in 2020	- \$ 0
3. Tax levy excluding debt service	\$ 92,626

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 65,576	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 399,664	
5b. Personal property 2019	- 425,998	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2020:	+ 10,636	
7. Total valuation adjustment (sum of 4, 5c, 6)	76,212	
8. Total estimated valuation July 1, 2020	8,509,163	
9. Total valuation less valuation adjustment (8 minus 7)	8,432,951	
10. Factor for increase (7 divided by 9)	0.00904	
11. Amount of increase (10 times 3)	+ \$ 837	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 93,463	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	93,463	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,667	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 95,130	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Richland Township
Ford County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	92,626	7,201	78	483	1,850	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	92,626	7,201	78	483	1,850	0

County Treas Motor Vehicle Estimate 7,201

County Treas Recreational Vehicle Estimate 78

County Treas 16/20M Vehicle Estimate 483

County Treas Commercial Vehicle Tax Estimate 1,850

County Treas Watercraft Tax Estimate 0

MVT Factor 0.07774

RVT Factor 0.00084

16/20M Factor 0.00521

Comm Veh Factor 0.01997

Watercraft Factor 0.00000

2021

Richland Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	25,000	-	-	68-141g
	Total	25,000	0	0	
	Adjustments*				
	Adjusted Totals	25,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Richland Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	739	59,568	78,195
Receipts:			
Ad Valorem Tax	86,149	92,626	xxxxxxxxxxxxxxxx
Delinquent Tax	4,635		
Motor Vehicle Tax	11,753	11,831	7,201
Recreational Vehicle Tax	120	162	78
16/20M Vehicle Tax		407	483
Commercial Vehicle Tax	3,050	2,905	1,850
Watercraft Tax		65	0
Special Highway/Gasoline Tax	4,976	4,700	4,800
Intangible Tax	92	92	137
Reimbursements	2,488		
Enterprise Township			
Sale of Equipment	113,700	42,000	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	226,963	154,788	14,549
Resources Available:	227,702	214,356	92,744
Expenditures:			
Officers Pay		2,040	2,040
Salaries & Wages	9,919	0	0
Employee Benefits		0	0
Road Maintenance/ Ford County Road Dept	67,604	90,000	90,000
Road Materials		28,871	80,584
Cemetery		1,000	1,000
Insurance	2,863	500	500
Road Equipment	55,390		
Ford County Weed Dept	4,395	10,000	10,000
Fuel & Oil	625	1,000	1,000
Repairs	1,017	1,000	1,000
Supplies	70	500	500
Office Supplies			
Budget & Publications		350	350
Business Services/Bank Fees	9	400	400
Professional Fees	991	500	500
Utilities	116		
Dues & Subscriptions	135		
Enterprise Township (Share of Equip Sold)	84,400		
Share of Equipment Sold	-84,400		
Transfer to Special Machinery	25,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	168,134	136,161	187,874
Unencumbered Cash Balance Dec 31	59,568	78,195	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	134,454	136,161	187,874
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			187,874
Tax Required			95,130
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			95,130

See Tab A

Special Machinery

K.S.A. 68-141g	2019 Actual Year
Unencumbered Cash Balance, Jan 1	803
Transfers from:	
Road Fund	25,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	25,803
Total Expenditures	
Unencumbered Cash Balance, Dec 31	25,803

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Richland Township
Ford County

will meet on August 17, 2020 at 5:00 PM at 10875 Primrose Road, Dodge City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
Road	168,134	11.508	136,161	11.376	187,874	95,130	11.180
Special Machinery							
Totals	168,134	11.508	136,161	11.376	187,874	95,130	11.180
Less: Transfers	25,000		0		0		
Net Expenditure	143,134		136,161		187,874		
Total Tax Levied	90,115		92,626		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	7,830,385		8,142,590		8,509,163		
Outstanding Indebtedness,							
Jan 1	2018		2019		2020		
Lease Purchase Principal	34,816		0		0		
Total	34,816		0		0		

*Tax rates are expressed in mills.

Ron Reinert
Clerk

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Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
Road							
Special Machinery	168,134	11.308	136,161	11.376	187,874	95,130	11.780
Totals	168,134	11.308	136,161	11.376	187,874	95,130	11.780
Less: Transfers	25,000		0		0		
Net Expenditure	143,134		136,161		187,874		
Total Tax Levied	90,115		92,626		XXXXXXXXXXXX		
Assessed Valuation:							
Township	7,830,383		8,142,590		8,509,163		
Outstanding							
Indebtedness							
Jan 1	2018		2019		2020		
Lease Pur Princ	34,816		0		0		
Total	34,816		0		0		

*Tax rates are expressed in mills

Ron Reinert

Treasurer